



Village of Indian Head Park

201 ACACIA DRIVE

INDIAN HEAD PARK, ILLINOIS 60525

PHONE 708-246-3080 FAX 708-246-7094

www.indianheadpark-il.gov

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DEC 19 2013

ORDINANCE #2013-11

DAVID ORR
TAX EXTENSION DIVISION

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014, FOR THE VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS

BE IT ORDAINED BY THE PRESIDENT AND VILLAGE BOARD OF TRUSTEES OF THE
VILLAGE OF INDIAN HEAD PARK, COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the sum of Nine Hundred Sixty One Thousand Dollars (\$961,000) being the aggregate of appropriations, exclusive of estimated revenue from resources other than general taxation, heretofore beginning May 1, 2013, for the Village of Indian Head Park, Cook County, Illinois, for general corporate objects and purposes, for the payment of bonds and interests on bonds, for the Illinois Municipal Retirement Fund, for Social Security, for the annual audit, for general liability insurance, and for joint recreation programs for the handicapped, for the current fiscal year, as set forth in the annual appropriations ordinance of the Village of Indian Head Park and approved by the President on the 11th day of July, 2013, be and the same is hereby levied on all property within the Village of Indian Head Park subject to taxation for the current fiscal year as hereinafter specified. The said levy, appropriation and the estimated revenue from the sources other than general taxation (the amounts of which have been ascertained) are as follows:

General Corporate Purposes

PRESIDENT AND VILLAGE BOARD

	Amount Appropriated	To Be Raised From Tax Levy
11-6102-000 Regular Salaries	\$ 38,125	
11-6108-000 Recording Secretary	\$ 4,063	
11-6243-000 Meeting/Conference/Training	\$ 2,500	
11-6245-000 Membership Fees	\$ 10,250	
11-6247-000 Miscellaneous Expense	\$ 313	
TOTAL APPROPRIATION	\$ 55,251	\$ -
Revenue from sources other than tax levy	\$ 55,251	

ADMINISTRATION

	Amount Appropriated	To Be Raised From Tax Levy
21-6102-000 Regular Salaries	\$ 196,524	
21-6104-000 Overtime	625	
21-6106-000 Smoke Signals Salaries	2,000	
21-6210-000 Budget Preparation and Special Services	1,563	
21-6230-000 Equipment Maintenance	1,250	
21-6245-000 Membership Fees	219	
21-6247-000 Miscellaneous Expense	625	

21-6250-000 Postage	3,125	
21-6252-108 Professional Services/Consultant	1,250	
21-6252-109 Professional Services/Data Processing	15,625	
21-6254-000 Publications - Legal Notices	1,250	
21-6304-000 Administration Expense	188	
21-6338-000 Office Supplies	5,625	
21-6342-000 Periodicals	63	
21-6350-000 Vehicle Licenses/Decals	3,750	
21-6410-000 Computer Software	1,250	
21-6426-000 Office Equipment	2,500	

TOTAL APPROPRIATION	\$ 237,431	\$ -
Revenue from sources other than tax levy	\$ 237,431	

PUBLIC WORKS

	Amount Appropriated	To Be Raised From Tax Levy
31-6102-000 Regular Salaries	\$ 57,935	
31-6104-000 Overtime	20,400	
31-6112-000 Temporary Salaries	1,250	
31-6221-000 Drainage Maintenance	6,250	
31-6224-000 Electric/Street Light Maintenance	9,375	
31-6228-000 Rentals/Equipment	7,500	
31-6230-000 Vehicles/Equipment Maintenance	12,500	
31-6243-000 Meeting/Conference/Workshops	1,875	
31-6245-000 Membership Fees	688	
31-6247-000 Miscellaneous Expense	313	
31-6250-000 Postage	313	
31-6252-112 Engineering - General	22,500	
31-6252-113 Engineering - Developer/Property Owner	3,125	
31-6252-117 Professional Services/Landscape & Leaf Removal	3,125	
31-6252-131 Tree Consultant	313	
31-6265-000 Streets & Parkways	8,125	
31-6272-000 Storm Sewers	22,688	
31-6273-000 Telephone/Communications	8,125	
31-6275-000 Tree Maintenance	12,500	
31-6317-000 Utility Expense	10,750	
31-6308-000 Clothing/Uniforms	1,250	
31-6316-000 Gas/Oil	13,750	
31-6322-000 Drainage	2,500	
31-6328-100 Storm Sewers	1,250	
31-6330-000 Streets & Parkways	5,000	
31-6332-000 Vehicles/Equipment	6,875	
31-6338-000 Office Supplies	2,188	
31-6345-000 Safety Equipment	2,188	
31-6346-000 Tools and Hardware	1,250	
31-6348-000 Tree Program	625	
31-6426-000 Office Equipment	1,250	
31-6438-000 Vehicles/Other Equipment	47,500	
TOTAL APPROPRIATION	\$ 295,274	\$ -
Revenue from sources other than tax levy	\$ 295,274	

POLICE	Amount Appropriated	To Be Raised From Tax Levy
41-6102-000 Regular Salaries	\$ 1,097,704	\$ 576,000.00
41-6104-000 Overtime	137,500	
41-6114-000 Lyons Township Hireback	74,100	
41-6202-000 Central Dispatch Assessment	85,330	
41-6230-000 Vehicle and Equipment Maintenance	37,500	
41-6243-000 Meeting/Conference/Training	9,375	
41-6245-000 Membership Fees	625	
41-6246-000 Lexapro Policy and Procedure	3,000	
41-6247-000 Miscellaneous Expense	625	
41-6250-000 Postage	625	
41-6252-103 Animal Control	313	
41-6273-000 Telephone/Communications	7,500	
41-6308-000 Clothing/Uniforms	18,750	
41-6316-000 Gas/Oil	41,250	
41-6332-000 Equipment Maintenance	1,250	
41-6338-000 Office Supplies	4,375	
41-6345-000 Safety Equipment	3,750	
41-6426-000 Office Equipment	3,125	
TOTAL APPROPRIATION	\$ 1,526,697	\$ 576,000.00
Revenue from sources other than tax levy	\$ 950,697	

BUILDINGS AND GROUNDS	Amount Appropriated	To Be Raised From Tax Levy
51-6234-000 Maintenance Service - Public Works Facility	8,125	
51-6239-000 Maintenance Service - Heritage Center	2,500	
51-6249-000 Maintenance Service - Village Hall/Police	10,000	
51-6251-000 Custodial Services	17,500	
51-6314-000 Southworks Supplies	2,500	
51-6318-000 Landscape Supplies	2,500	
51-6336-000 Village Hall/Police Materials & Supplies	3,125	
51-6338-000 Heritage Center	313	
51-6404-000 Sealcoat/Striping Parking Lot	3,125	
51-6427-000 Other Equipment	7,500	
TOTAL APPROPRIATION	\$ 57,188	\$ -
Revenue from sources other than tax levy	\$ 57,188	

BUILDING DEPARTMENT	Amount Appropriated	To Be Raised From Tax Levy
55-6252-106 Professional Services/Building Inspection	3,750	
55-6252-110 Professional Services/Electrical Inspection	1,875	
55-6252-111 Professional Services/Elevator Inspection	2,500	
55-6252-121 Professional Services/Plan Reviews	12,500	
55-6252-122 Professional Services/Plumbing Inspection	1,875	
55-6338-000 Office Supplies	250	

TOTAL APPROPRIATION	\$ 22,750	\$ -
Revenue from sources other than tax levy	\$ 22,750	
PLANNING & ZONING COMMISSION	Amount Appropriated	To Be Raised From Tax Levy
61-6102-000 Regular Salaries	\$ 1,563	
61-6254-000 Publications/Legal Notices	\$ 625	
61-6338-000 Office Supplies	313	
TOTAL APPROPRIATION	\$ 2,501	\$ -
Revenue from sources other than tax levy	\$ 2,501	
FIRE & POLICE COMMISSION	Amount Appropriated	To Be Raised From Tax Levy
81-6102-000 Regular Salaries	\$ 875	
81-6245-000 Membership Fees	500	
81-6252-118 Professional Services/Legal	1,875	
81-6254-000 Publications/Legal Notices	1,875	
81-6338-000 Office Supplies	125	
TOTAL APPROPRIATION	\$ 5,250	\$ -
Revenue from sources other than tax levy	\$ 5,250	
GENERAL ACCOUNTS	Amount Appropriated	To Be Raised From Tax Levy
92-6216-000 Community Relations	1,875	
92-6226-000 Employee Relations	875	
92-6236-000 Health and Life Insurance	256,865	
92-6252-118 Professional Services/Legal	96,250	
92-6252-123 Professional Services/Prosecutor	13,750	
92-6267-000 Smoke Signals	10,000	
92-6273-000 Telephone/Communications	30,000	
92-6274-000 Insurance Deductibles	9,375	
92-6276-000 Unemployment Insurance	3,125	
92-6665-000 Transfer to Public Wks/Heritage/Bonds Fund	62,500	
TOTAL APPROPRIATION	\$ 484,615	\$ -
Revenue from sources other than tax levy	\$ 484,615	
WATER EXPENSES	Amount Appropriated	To Be Raised From Tax Levy
85-6102-000 Regular Salaries	\$ 128,054	
85-6104-000 Overtime	13,750	
85-6228-000 Rentals/Equipment	938	

85-6230-000 Vehicle Equipment	6,250	
85-6243-000 Meeting/Conference/Training	1,875	
85-6245-000 Membership Fees	563	
85-6247-000 Miscellaneous Expense	250	
85-6250-000 Postage	2,188	
85-6252-112 Professional Services/Engineering	7,500	
85-6252-116 Professional Services/Laboratory	5,625	
85-6252-125 Professional Services/Reservoir Inspection	5,000	
85-6256-000 Pump House Maintenance	7,500	
85-6257-000 Pump Maintenance	1,875	
85-6273-000 Telephone/Communications	6,250	
85-6279-000 Water System	43,750	
85-6306-000 Chemicals/Lab Equipment	625	
85-6308-000 Clothing/Uniforms	1,250	
85-6316-000 Gas/Oil	4,813	
85-6317-000 Electricity/Gas	8,125	
85-6329-000 Maintenance - Pump House	2,688	
85-6332-000 Maintenance - Vehicles/Equipment	625	
85-6334-000 Maintenance - Water System	15,000	
85-6338-000 Office Supplies	1,250	
85-6345-000 Safety Equipment	1,875	
85-6346-000 Tools and Hardware	625	
85-6352-000 Water Cost/Countryside	660,375	
85-6418-000 Construction Water System	337,500	
85-6426-000 Office Equipment	3,125	
85-6438-000 Vehicles/Other Equipment	23,750	
85-6733-000 Depreciation	117,500	
TOTAL APPROPRIATION	\$ 1,410,493	\$ -
Revenue from sources other than tax levy	\$ 1,410,493	
SEWER EXPENSES	Amount Appropriated	To Be Raised From Tax Levy
90-6102-000 Regular Salaries	\$ 78,685	
90-6104-000 Overtime	12,500	
90-6228-000 Rentals/Equipment	625	
90-6230-000 Vehicles/Equipment	938	
90-6243-000 Meeting/Conference/Training	313	
90-6247-000 Miscellaneous Expense	125	
90-6250-000 Postage	188	
90-6251-000 Illinois EPA NPDES Fee	1,250	
90-6252-112 Professional Services/Engineering	7,500	
90-6252-125 Professional Services/Sewer System	18,750	
90-6252-128 Professional Services/Televising	9,000	
90-6316-000 Gas/Oil	375	
90-6328-000 Sewer System	3,125	
90-6332-000 Vehicles/Equipment Supplies	125	
90-6338-000 Office Supplies	250	
90-6345-000 Safety Equipment	375	
90-6346-000 Tools and Hardware	375	

TOTAL APPROPRIATION	\$	134,498	\$	-
Revenue from sources other than tax levy	\$	134,498		

	Amount Appropriated	To Be Raised From Tax Levy
WATER & SEWER GENERAL EXPENSES		
92-6236-000 Health and Life Insurance	\$ 43,233	
TOTAL APPROPRIATION	\$ 43,233	\$ -
Revenue from sources other than tax levy	\$ 43,233	

	Amount Appropriated	To Be Raised From Tax Levy
MOTOR FUEL TAX FUND		
95-6247-000 Miscellaneous Expense	\$ 250	
95-6224-000 Street Light Electricity	31,250	
95-6252-112 Engineering Consultants	1,250	
95-6252-120 PASER	2,500	
95-6252-129 Snow Removal Labor	13,455	
95-6252-130 Snow Removal Equipment Rental	12,500	
95-6252-139 Parkway Maintenance Labor	23,680	
95-6252-140 Parkway Maintenance Equipment Rental	5,000	
95-6260-000 Road Maintenance/Contractual	18,750	
95-6344-000 Salt	28,750	
TOTAL APPROPRIATION	\$ 137,385	\$ -
Revenue from sources other than tax levy	\$ 137,385	

	Amount Appropriated	To Be Raised From Tax Levy
E-911		
95-6202-000 Central Dispatch Assessment	\$ 56,888	
95-6204-000 Ameritech Line Charges	6,250	
95-6230-000 Equipment Maintenance	1,250	
TOTAL APPROPRIATION	\$ 64,388	\$ -
Revenue from sources other than tax levy	\$ 64,388	

GENERAL CORPORATE PURPOSES	\$ 4,476,951	
Revenue from sources other than tax levy	\$ 3,900,951	
Amount to be raised by tax levy		\$ 576,000.00

Special Purposes

	Amount Appropriated	To Be Raised From Tax Levy
ILLINOIS MUNICIPAL RETIREMENT FUND		
The Illinois Municipal Retirement Fund	\$ 206,366	\$ 150,000.00
TOTAL APPROPRIATION	\$ 206,366	
Revenue from sources other than tax levy	\$ 56,366	
Levied for the cost of participation in the Illinois Municipal Retirement Fund, as provided by Statute, in addition to all other taxes provided by law		\$ 150,000.00
SOCIAL SECURITY TAX		
The cost of participation by the municipality in the Federal Old Age and Survivors Insurance System	\$ 145,564	\$ 115,000.00
TOTAL APPROPRIATION	\$ 145,564	
Revenue from sources other than tax levy	\$ 30,564	
Levied for the cost of participation by the municipality in the Federal Old Age and Survivors Insurance System, in addition to all other taxes provided by law		\$ 115,000.00
AUDIT		
Annual Audit	\$ 39,525	\$ 30,000.00
TOTAL APPROPRIATION	\$ 39,525	
Revenue from sources other than tax levy	\$ 9,525	
Levied for the Annual Audit in addition to all other taxes provided by law		\$ 30,000.00
GENERAL LIABILITY INSURANCE		
For the general liability insurance costs	\$ 93,380	\$ 60,000.00
TOTAL APPROPRIATION	\$ 93,380	
Revenue from sources other than tax levy	\$ 33,380	
Levied for general liability insurance costs in addition to all other taxes provided by law		\$ 60,000.00

GENERAL OBLIGATION BONDS	Amount Appropriated	To Be Raised From Tax Levy
For payment of principal and interest on General Obligation Bonds dated 2009	\$ 193,626	\$ -
TOTAL APPROPRIATION	\$ 193,626	
Revenue from sources other than tax levy	\$ 193,626	
Levied to pay the foregoing principal and interest bonds from a special tax in addition to all other taxes provided by law		\$ -
SPECIAL PARKS FUND	Amount Appropriated	To Be Raised From Tax Levy
To fund the Village of Indian Head Park's share of the expenses to provide for the establishment, maintenance and management of joint recreational programs for the handicapped, as provided for in 65 ILCS 5/11-95-14 in addition to all other taxes provided by law.	\$ 31,009	\$ 30,000.00
TOTAL APPROPRIATION	\$ 31,009	
Revenue from sources other than tax levy	\$ 1,009	
Levied for joint recreation programs for handicapped costs in addition to all other taxes provided by law.		\$ 30,000.00

SUMMARY

TOTAL APPROPRIATIONS: CORPORATE PURPOSES	\$	4,476,951
TOTAL APPROPRIATIONS: SPECIAL PURPOSES	\$	709,470
TOTAL ALL ITEMS	\$	5,186,421
Levied from the tax for General Corporate Purposes	\$	576,000.00
Levied for Special Purposes		
ILLINOIS MUNICIPAL RETIREMENT FUND	\$	150,000.00
SOCIAL SECURITY TAX	\$	115,000.00
AUDIT	\$	30,000.00
GENERAL LIABILITY INSURANCE	\$	60,000.00
JOINT RECREATION PROGRAMS	\$	30,000.00
TOTAL LEVY FOR SPECIAL PURPOSES	\$	385,000.00

SECTION 2: That the Village Clerk of the Village of Indian Head Park be and is hereby authorized and directed to file a certified copy of the Ordinance with the County Clerk, Cook County, Illinois, within the time prescribed by law.

SECTION 3: If any amount or item (or portion thereof) in this Ordinance is for any reason held invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining amounts or items (or portions of such amounts or items) or the remaining portions of the ordinance.

SECTION 4: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This 12th day of December, 2013

AYES: Barley, Hinshaw, O'Laughlin, Schnauter, Walsh, Wittenberg

NAYS: NONE

ABSENT: NONE

APPROVED: This 12th day of December, 2013

Richard S. Andrews
Richard S. Andrews, President, Village of Indian Head Park
Cook County, Illinois

Attested and Filed: This 12th day of December, 2013.

Joseph V. Consolo
Joseph V. Consolo, Village Clerk

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TAX EXTENSION DIVISION



TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Richard S. Andrews, hereby certify that I am the presiding officer of Village of Indian Head Park, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2010).

This certificate applies to the 2013 levy.

Richard S. Andrews
President, Village of Indian Head Park

12/12/2013

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DAVID ORR
TAX EXTENSION DIVISION

R-12-13-1
PROPERTY TAX LIMITATION RESOLUTION
VILLAGE OF INDIAN HEAD PARK
201 Acacia Drive
Indian Head Park, IL. 60525

Whereas, the Village of Indian Head Park has hereby determined that it is in the best interest of the Village of Indian Head Park to direct the County Clerk as to which funds should be limited, if necessary, to comply with the Property Tax Extension Limitation Law (PTELL);

THEREFORE BE IT RESOLVED, by the Board of Trustees of the Village of Indian Head Park that the following levies shall be no less than the amounts indicated:

CORPORATE	\$576,000
LIABILITY INSURANCE	\$ 60,000
AUDIT	\$ 30,000
I.M.R.F.	\$150,000
SOCIAL SECURITY	\$115,000
SPECIAL PARKS	\$ 30,000

BE IT FURTHER RESOLVED, that if any reduction of the levy is required to comply with the Property Tax Limitation Law, it shall be done sequentially on the following basis:

- A) That the Corporate fund levy shall not be reduced.
- B) The amounts levied in the IMRF, Social Security, Auditing, and Liability Insurance funds shall be reduced proportionally on an individual fund basis, using the following percentages:

Liability Insurance	16.90%
Audit	8.45%
IMRF	42.25%
<u>Social Security</u>	<u>32.39%</u>
Total	100.00%

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Passed this 12th day of December, 2013.

Aye: BAILEY, HINSHAW, O'LAUGHLIN, SCHNAUFER, WALSH, WITTENBERG

DAVID ORR
TAX EXTENSION DIVISION

Nay: NONE

Absent: NONE


Richard S. Andrews, President
Village of Indian Head Park

Attest:

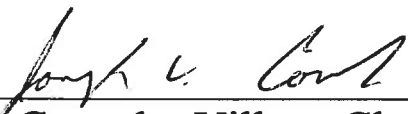

Joseph V. Consolo, Village Clerk

***Village of Indian Head Park
201 Acacia Drive
Indian Head Park, IL. 60525***

CERTIFICATE

To All Whom These Presents Shall Come, Greeting:

I, Joseph V. Consolo, Village Clerk, do hereby certify that the attached is a true and correct copy of Resolution #R12-13-1, adopted by the Village of Indian Head Park, on December 12, 2013.



Joseph V. Consolo, Village Clerk

(Seal)

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TAX EXTENSION DIVISION